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| **СПРАВКА-УВЕДОМЛЕНИЕ № 9**  об изменении сводной бюджетной росписи и лимитов бюджетных  обязательств на 2025 год и плановый период 2026 и 2027 годов.  **АДМИНИСТРАЦИЯ ЧЕРНУШСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ**    Основание: Решение Чернушской сельской Думы от 00.11.2025 № 7/1  Ед.изм: рублей  По вопросу: Об изменении бюджетных ассигнований. л/с 03990110662  Раздел 1. Бюджетные ассигнования по расходам бюджета   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Вед. | Разд.,  подраз  дел | Ц.ст. | ВР | Эконом.  класси-  фикация | Сумма изменений (знак «+»-увеличение, «-«-уменьшение) | | | | | | 2025 год | 2026 год | | 2027 год | | | 990 | 0102 | 1200023000 | 121 | 211 | -24300 | |  | |  | | 990 | 0102 | 1200023000 | 121 | 266 | -4000 | |  | |  | | 990 | 0102 | 1200023000 | 129 | 213 | -7400 | |  | |  | | 990 | 0104 | 0100024000 | 121 | 211 | +40 500 | |  | |  | | 990 | 0104 | 0100024000 | 121 | 266 | - 5 000 | |  | |  | | 990 | 0104 | 0100024000 | 129 | 213 | +9 100 | |  | |  | | 990 | 0104 | 0100024000 | 853 | 292 | -2 000 | |  | |  | | 990 | 0104 | 0100024000 | 244 | 346 | -7 400 | |  | |  | | 990 | 0111 | 0200047500 | 870 | 200 | -1000 | |  | |  | | 990 | 0113 | 0500048000 | 244 | 226 | +18000 | |  | |  | | 990 | 0310 | 0200041000 | 244 | 343.1101 | -10000 | |  | |  | | 990 | 0503 | 0300047000 | 244 | 225 | -9000 | |  | |  | | 990 | 0310 | 0200041000 | 244 | 346 | +19000 | |  | |  | | 990 | 0412 | 0500048000 | 244 | 226 | +10000 | |  | |  | | 990 | 0501 | 0500048000 | 244 | 226 | -26500 | |  | |  | |  |  | **Итого:** |  |  | **0** | | **0** | | **0** |   Раздел 2. Лимиты бюджетных обязательств   |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | | Вед. | Разд. | Ц.ст. | ВР | Эконом.  класси-  фикация | Сумма изменений (знак «+»-увеличение, «-«-уменьшение) | | | | 2025 год | 2026 год | 2027 год | | 990 | 0102 | 1200023000 | 121 | 211 | -24300 |  |  | | 990 | 0102 | 1200023000 | 121 | 266 | -4000 |  |  | | 990 | 0102 | 1200023000 | 129 | 213 | -7400 |  |  | | 990 | 0104 | 0100024000 | 121 | 211 | +40 500 |  |  | | 990 | 0104 | 0100024000 | 121 | 266 | - 5 000 |  |  | | 990 | 0104 | 0100024000 | 129 | 213 | +9 100 |  |  | | 990 | 0104 | 0100024000 | 853 | 292 | -2 000 |  |  | | 990 | 0104 | 0100024000 | 244 | 346 | -7 400 |  |  | | 990 | 0111 | 0200047500 | 870 | 200 | -1000 |  |  | | 990 | 0113 | 0500048000 | 244 | 226 | +18000 |  |  | | 990 | 0310 | 0200041000 | 244 | 343.1101 | -10000 |  |  | | 990 | 0503 | 0300047000 | 244 | 225 | -9000 |  |  | | 990 | 0310 | 0200041000 | 244 | 346 | +19000 |  |  | | 990 | 0412 | 0500048000 | 244 | 226 | +10000 |  |  | | 990 | 0501 | 0500048000 | 244 | 226 | -26500 |  |  | |  |  | **Итого:** |  |  | **0** | **0** | **0** |     **00.11.2025 г**  Глава администрации Чернушского сельского поселения \_\_\_\_\_\_\_\_\_\_\_\_\_ Ю.Г.Чекмарев     |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | |  |  | **Утверждаю** | | |  | |  |  | **Глава Чернушского** | |  |  | |  |  | **сельского поселения \_\_\_\_\_\_\_ Ю.Г.Чекмарев** | | | | | |  |  | **00.11.2025г** |  |  |  | |  | | |  |  |  | | **Изменение расчета (обоснования) расходов на оплату труда** | | | | |  | |  |  |  |  |  |  | |  | **на период 2025 год** | | |  |  | |  |  |  |  |  |  | | **Наименование учреждения \_Администрация Чернушского сельского поселения** | | | | |  | |  |  |  |  |  |  | | |  |  |  |  | | --- | --- | --- | --- | | **Код РП 0104** Функционирование Правительства Российской Федерации, высших исполнительных | | | | | органов государственной власти субъектов Российской Федерации, местных администрации | | |  | | **Код ЦС\_01000 24000** Мероприятие "Создание условий для обеспечения выполнения | | | | | органами местного самоуправления своих полномочий" |  |  |  | | **Код ВР\_121** Фонд оплаты труда государственных (муниципальных) органов | | | | | **Код КАП 211** Заработная плата | | | | | | | | | | | | | **N п/п** | **Наименование расходов** | Утверждено бюджетных ассигнований (рублей) | Изменения  (+,-) (рублей) | Утверждено бюджетных ассигнований с учетом изменений (рублей) |  | | **1** | **2** | **3** | **4** | **5** |  | | 1 | Заработная плата | 846 600,0 | +14 400,0 | 861 000,0 |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  |  |  |  |  |  | | **итого** | | 846 600,0 | +14 400,0 | 861 000,0 |  | |  |  |  |  |  |  | |  |  |  |  |  |  | |  | Основание: Решение Думы № 7/1 от 00.11.2025 г | |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **Утверждаю** | | | | | | | | |  |  | **Глава Чернушского** | | | |  | | | |  |  | **сельского поселения \_\_\_\_\_\_\_ Ю.Г.Чекмарев** | | | | | | | | | |  |  | **14.11.2025г** |  | |  | | | |  | | |  |  | | | | **Изменение расчета (обоснования) страховых взносов на обязательное**  **Страхование в Пенсионный фонд Российской Федерации, в Фонд социального страхования Российской Федерации, в Федеральный фонд обязательного медицинского страхования** | | | | | | | | | | |  |  |  |  | |  | | | |  | **на период 2025 год** | | | | |  | | |  |  |  |  | |  | | | | **Наименование учреждения \_Администрация Чернушского сельского поселения** | | | | | | | | | | |  |  |  |  | |  | | | | |  |  |  |  | | --- | --- | --- | --- | | **Код РП 0104** Функционирование Правительства Российской Федерации, высших исполнительных | | | | | органов государственной власти субъектов Российской Федерации, местных администрации | | |  | | **Код ЦС\_01000 24000** Мероприятие "Создание условий для обеспечения выполнения | | | | | органами местного самоуправления своих полномочий" |  |  |  | | **Код ВР\_121** Фонд оплаты труда государственных (муниципальных) органов | | | | | **Код КАП 266** Социальные пособия и компенсации персоналу в денежной форме | | | | | | | | | | | | | | | | | **N п/п** | **Наименование расходов** | Утверждено бюджетных ассигнований (рублей) | Изменения  (+,-)  (рублей) | | Утверждено бюджетных ассигнований с учетом изменений (рублей) | | | | **1** | **2** | **3** | **4** | | **5** | | | | 1 | Пособие за первые три дня временной нетрудоспособности за счет средств работодателя | 6 000,0 | -5 000,0 | | 1 000,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | | **итого** | | 6 000,0 | -5 000,0 | | 1 000,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | |   Основание: Решение Думы № 7/1 от 00.11.2025 г   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **Утверждаю** | | | | | | | | |  |  | **Глава Чернушского** | | | |  | | | |  |  | **сельского поселения \_\_\_\_\_\_\_ Ю.Г.Чекмарев** | | | | | | | | | |  |  | **14.11.2025г** |  | |  | | | |  | | |  |  | | | | **Изменение расчета (обоснования) страховых взносов на обязательное**  **Страхование в Пенсионный фонд Российской Федерации, в Фонд социального страхования Российской Федерации, в Федеральный фонд обязательного медицинского страхования** | | | | | | | | | | |  |  |  |  | |  | | | |  | **на период 2025 год** | | | | |  | | |  |  |  |  | |  | | | | **Наименование учреждения \_Администрация Чернушского сельского поселения** | | | | | | | | | | |  |  |  |  | |  | | | | |  |  |  |  | | --- | --- | --- | --- | | **Код РП 0104** Функционирование Правительства Российской Федерации, высших исполнительных | | | | | органов государственной власти субъектов Российской Федерации, местных администрации | | |  | | **Код ЦС\_01000 24000** Мероприятие "Создание условий для обеспечения выполнения | | | | | органами местного самоуправления своих полномочий" |  |  |  | | **Код ВР\_244** Прочая закупка товаров, работ и услуг | | | | | **Код КАП 346** Прочие материальные запасы | | | | | | | | | | | | | | | | | **N п/п** | **Наименование расходов** | Утверждено бюджетных ассигнований (рублей) | Изменения  (+,-)  (рублей) | | Утверждено бюджетных ассигнований с учетом изменений (рублей) | | | | **1** | **2** | **3** | **4** | | **5** | | | | 1 | Прочие материальные запасы (канцтовары, хозтовары, краска) | 20 000,0 | -7 400,0 | | 12 600,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | | **итого** | | 20 000,0 | -7 400,0 | | 12 600,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  | Основание: Решение Думы № 7/1 от 00.11.2025 г | |  |  | | |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  | **Утверждаю** | | | | | | | | |  |  | **Глава Чернушского** | | | |  | | | |  |  | **сельского поселения \_\_\_\_\_\_\_ Ю.Г.Чекмарев** | | | | | | | | | |  |  | **14.11.2025г** |  | |  | | | |  | | |  |  | | | | **Изменение расчета (обоснования) страховых взносов на обязательное**  **Страхование в Пенсионный фонд Российской Федерации, в Фонд социального страхования Российской Федерации, в Федеральный фонд обязательного медицинского страхования** | | | | | | | | | | |  |  |  |  | |  | | | |  | **на период 2025 год** | | | | |  | | |  |  |  |  | |  | | | | **Наименование учреждения \_Администрация Чернушского сельского поселения** | | | | | | | | | | |  |  |  |  | |  | | | | |  |  |  |  | | --- | --- | --- | --- | | **Код РП 0104** Функционирование Правительства Российской Федерации, высших исполнительных | | | | | органов государственной власти субъектов Российской Федерации, местных администрации | | |  | | **Код ЦС\_01000 24000** Мероприятие "Создание условий для обеспечения выполнения | | | | | органами местного самоуправления своих полномочий" |  |  |  | | **Код ВР\_853** Уплата иных платежей | | | | | **Код КАП 292** Штрафы за нарушение законодательства о налогах и сборах, законодательства о страховых взносах | | | | | | | | | | | | | | | | | **N п/п** | **Наименование расходов** | Утверждено бюджетных ассигнований (рублей) | Изменения  (+,-)  (рублей) | | Утверждено бюджетных ассигнований с учетом изменений (рублей) | | | | **1** | **2** | **3** | **4** | | **5** | | | | 1 | Штрафы за нарушение законодательства о налогах и сборах | 3 000,0 | -2 000,0 | | 1 000,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | | **итого** | | 3 000,0 | -2 000,0 | | 1 000,0 | | | |  |  |  |  | |  | | | |  |  |  |  | |  | | | |  | Основание: Решение Думы № 7/1 от 00.11.2025 г | |  |  | | |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  |  |  |  |  |  |  | |  | |  |  |  |  |  |  | | | | |  |  |  |  |  |  |  |  |  | |  |  |  |  |  |  |  |  |  | | | | | | |  |
|  |  | **Утверждаю** | | |  |
|  |  | **Врио главы Чернушского** | |  |  |
|  |  | **сельского поселения \_\_\_\_\_\_\_ С.Т.Перминова** | | | |
|  |  | **00.03.2025** |  |  |  |